



Town of Barre, VT
2024 – 2025 WATER FUND BUDGET

Summary Page

	<u>2023 – 2024</u>	<u>2024 – 2025</u>
<u>Revenues:</u>		
Water Use	\$402,280	\$461,807
Base Charge	157,710	184,500
Permits & Connections	0	0
Special Assessment	19,345	19,345
Interest Earnings	0	0
Miscellaneous	<u>300</u>	<u>0</u>
	<u>\$579,635</u>	<u>\$665,652</u>
 <u>Expenses:</u>		
Administration	\$ 116,990	\$184,354
Debt Service	71,420	72,195
Treatment	18,075	29,986
- Capital Equipment, Project	1,500	0
Distribution:		
- Purchase of Water	150,000	150,000
- Barre City Readiness to Serve	28,455	29,309
- Capital Equipment	435	0
- Capital Project	0	0
- Distribution Expenses	<u>133,910</u>	<u>199,808</u>
	<u>\$520,785</u>	<u>\$665,652</u>

+ \$144,867 or 27.82% increase

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>Proposed 2024-2025</u>
Budget Amt:	\$471,095	\$528,025	\$517,515	\$471,270	\$520,785	\$622,596
Change from prior year:	+ 10.12%	+ 12.08%	- 1.99%	- 8.93%	+ 10.50%	+ 19.55%